

***The Dormition of the Blessed Mother of God
Ukrainian Catholic Parish
Saskatoon, Saskatchewan***



2019 Annual Reports

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Annual General Meeting
Sunday, 1 March 2020
Parish Auditorium
(11:30AM)

Ukrainian Catholic Parish of the Dormition of the Blessed Mother of God
2019 ANNUAL GENERAL MEETING
1 March 2020

AGENDA

1. Call to order and Opening Prayer
2. Selection of Chairperson and Secretary
3. Adoption of Agenda
4. Adoption of the minutes of last Annual General Meeting (see pages 2-6)
5. Pastor's Comments
6. President's Report
7. Committee & Organization Reports - CLARIFICATION QUESTIONS ONLY.
 - a. Catechetical Committee
 - b. Building & Property Committee
 - i. Building & Expansion
 - ii. Hall Usage
 - c. Special Events Committee
 - d. Sacristy & Eucharistic Ministry Committee
 - e. Spiritual & Liturgical Committee
 - f. Extraordinary Eucharistic Ministry
 - g. Membership Committee
 - h. Communications & Public Relations Committee
 - i. Justice & Peace Committee & Bi-Parish Refugee Committee
 - j. UCWLC
 - k. Knights of Columbus Council 13129
8. Auditor's Report (see pages 18-19)
9. Treasurer's Report (see pages 20-22)
10. Old Business
 - a) Parish Expansion Project
11. Nominating Committee
 - a) Elections & Appointments (see page 25)
12. Statement from incoming President
13. New Business:
 - a) Signing officers for 2020
 - b) 2020 Operating & Capital Budgets (see pages 23-24)
 - c) 2020 Annual Eparchial Appeal Dates
14. Pastor's Summary & Closing Prayer
15. Adjournment

Ukrainian Catholic Parish of the Dormition of the Blessed Mother of God
Minutes of the Annual General Meeting
March 3, 2019

In Attendance (40): Fr. Andre Lalach, Jean Alonso, Don Gabruch, Norbert Wasylenko, Marcie Lalach, Julius Turta, Victor Skomar, Therese Skomar, Diana Chomitzky, Mildred Nicol, Stephana Stefanyshyn-Alonso, Elizabeth Stefanyshyn-Alonso, Jana Lalach, Rose Worona, Monica Rhinas, Evelyn Yuzik, Jennifer Clerke, Emily Woytowich, Marg Nowosad, Rose Hrycuik, Judith Kurulok, Violet Hrapchak, Neil Smith, Elden Gibson, Luba Lalach, Roman Lalach, Jonathan Abrametz, Darryl Adamko, Kimball Lischynski, Mary McKinnon, Matt Yunik, Mary Zurevinsky, Evelyn Karain, Sally Dziadyk, Ruth Serack, Myron Glova, Loretta Yaganiski, Bernie Shynkaruk, Morris Shynkaruk, Lawrence Popovitch, Ursula Popovitch, Mitchell Smith

1. The meeting was called to order by Fr. Andre and opened with a prayer at 11:33 am.
2. Fr. Andre delegated Don Gabruch as Chairperson. Don appointed Jana Lalach as recording Secretary.

3. **MOTION to adopt the agenda: Marcie Lalach/Therese Skomar. Carried.**

4. **MOTION to accept the minutes of last Annual General Meeting of March 4, 2018 as presented. Norbert Wasylenko/Eldon Gibson. Carried.**

Amendment: Don amended minutes to substitute the word usage for rental for hall usage (p. 9).

5. **Pastor's Comments:**

-Fr. Andre thanked all for being here stating he is grateful to serve our community and he acknowledged the ongoing efforts of Parish Council, UCWLC, and Knights of Columbus for their work

6. **President's Report:**

-Don thanked Fr. Andre for leading us in an inclusive way – empowering us in a collaborative team approach; for valuing the opinions of all sitting at the table

-Don thanked all Executive and Committee members for their countless hours of contributions and thanked the members for their attendance at this meeting, stating it is like his second family – we all have an interest in our church; we all have opinions. There are always challenges and opportunities for us to address these at a meeting like this.

7. **Committee Reports:**

- a) Catechetical Committee: no additions
- b) Building & Property Committee: no additions
- i. Hall Usage – Rates for 2018

Note: Rates will remain the same for 2019.

- c) Special Events Committee: no additions
- d) Sacristy & Eucharistic Ministry: read aloud (was missed being printed in the AGM report booklet) no additions
- e) Spiritual & Liturgical Committee: no additions
- f) Membership Committee: no additions
- g) Communications & Public Relations Committee: no additions
- h) Outreach Committee: no additions

Note: Jana requested that the Committee name be officially changed to Justice & Peace Ministry as proposed by Fr. Andre at the March 2018 AGM.

Refugee Bi-Parish Committee: no additions

i) UCWLC: no additions

j) Knights of Columbus 13129: no additions

MOTION to have the committee reports accepted as presented. Loretta Yaganiski/Diana. Carried.

8. Auditor's Report:

- Mildred Nicol reviewed the Auditor's Report.

MOTION to accept the Auditor's Report as presented. Mildred Nicol/Rose Worona. Carried.

9. 2018 Financial Report:

- Mildred reviewed the reports presented. The Eparchy is moving toward a different financial system in 2020; currently we use an EXCEL spreadsheet that Loran Chrusch implemented. Mildred thanked Loran for his continual support as outgoing treasurer.

-collection envelopes: the list is directed by the Eparchy; the category called "other" needs clarification

-Capital Account – substantial increase over last year: two donations targeted to this account in the amount of \$20 000. It earns 0.8% interest per annum. Will consider options to grow that money at the Parish Council level.

-Sunday Offering includes envelopes and Pre-Authorized Debit

- Suggestion made to carol and collect an offering for caroling – either in church during the Eve of Theophany service or at the supper.

MOTION: Mildred Nicol/Diana Chomitzky to accept the Financial Reports as presented. Carried.

10. Old Business: none

11. Nominating Committee: Past President Jean Alonso described the procedure for call for nominations.

Elections and Appointments (page 22):

a) **Don Gabruch** agreed to let his name stand for President for another one-year term. Three calls for other nominations from the floor for the position of President. Rose W. moved nominations cease. Loretta seconded. Carried.

b) **Maureen Chrusch** agreed to let her name stand in abstention absentia for 1st Vice-President for the second of her 2-year term. Three calls for 1st Vice-President. Mildred moved that nominations cease. Elizabeth seconded. Carried.

c) **Evan Sorestad** agreed to let his name stand in abstention absentia for 2nd Vice-President for the second of his 2-year term. Three Calls for 2nd Vice-President. Marcie moved that nominations cease. Mitchell seconded. Carried.

d) **Leanne Shynkaruk** was nominated in absentia for Secretary for a 2-year term. Three Calls for Secretary. Diana C. moved that nominations cease. Seconded by Vi Hrapchak. Carried. Jean thanked Bev Fedoriuk for her years of service as Secretary.

e) **Mildred Nicol** has agreed to let her name stand for Treasurer for the second year of her 2-year term. Three calls for treasurer. Rose W. moved that nominations cease. Mary McKenna seconded. Carried.

f) **Jean Alonso** will continue to let his name stand as the Past President for a 1-year term. Jean Alonso acknowledged and thanked the chairs and members of the following Committees and encouraged all to get involved.

Committees:

Audit: Terry Letwin

Catechetical: Jennifer Clerke (children & youth); Judith Kurulok (adult)

Covenant of Care: Jon Abrametz

Building & Property: Julius Turta (Chair)

i. Renovation Committee: Jean Alonso (Chair)

ii. Hall Booking: Gord Worona

Communications & Public Relations / Website: Neil Smith & Myron Glova (Co-Chairs)

Note: speed increased; website easy to read and friendly to use; the calendar is clear and useful. Jean thanked the men for their work on this committee.

Annual Eparchial Appeal: Vacant

Membership: Cindy Lalach (Chair)

Treasurer / Membership Assistant: Neil Smith

Justice & Peace Ministry: Jana Lalach (Chair)

Sacristans / Communion Servers: Mitchell Smith (Chair)

Eucharistic Ministry: Norbert Wasylenko

Social & Special Events: Carla Adamko & Therese Skomar (Co-chairs)

Spiritual & Liturgical Ministry: Rose Hrycuik (Chair)

Organizations: UCWLC: Diana Chomitzky (President)

Knights of Columbus: Loran Chrusch (Grand Knight)

Bishop Filevich School: Shelly Lord (Principal)

Note: edits to contact list

a. Mildred Nicol's cell number: 306-370-5664

b. Julius Turta (not Jules)

c. Outreach Committee name changed to Justice & Peace Ministry

12. Statement from President:

-Don stated his gratitude for the teamwork of Parish Council. He stated that we aim to be transparent and that everyone has a say in decisions made because we operate with an "open-door policy"—concerns, questions, queries to be directed to Father Andre, Don, Jean, or Jon or an Executive member, which will be addressed in an appropriate and timely manner.

13. New Business:

a) **Signing Officers for 2019** will remain the same as 2018: Mildred Nicol, Fr. Andre Lalach, Don Gabruch

b) **2019 Operating & Capital Budgets (pages 20 & 21):** Mildred reviewed the budgets proposed and described the potential proposed capital projects. Mildred commented:

-\$20,000 donations increased the Capital Account significantly

-the budget is increased to reflect that membership is growing, thus anticipating that donations will match reflect the number of souls in our parish

-Parish Council Executive agreed on increasing Father's salary by 2% to reflect the CPI (consumer price index)

-page 20: church donations capital reflects the large amount received capital acct targeted donations; projected budget modest in comparison to this past year's donations
-page 21: Transfer to Capital Reserve Acct represents the amount monthly figure transferred from operating to capital and is determined based on donations compared to expenses per month
Questions were addressed.

MOTION: Mildred Nicol/Jennifer Clerke to accept the 2019 Proposed Operating and Capital Budgets as presented. Carried.

c) 2019 Annual Eparchial Appeal & Parish Coordinator dates: TBD (April-May). This year marks the 5th year of appeal.

-Father highlighted the funds are directed largely to the work of the Eparchial Catechetical (SSMI), Communications, Family Life, and Youth Ministry offices.

Father Andre asked for a volunteer to be the Appeal Coordinator at the Parish level. Interested members can speak to Fr. Andre if called to this position. In 2018 we received about \$2000 from the Appeal to upgrade WIFI capacity, purchase a new camera, and continue our outreach to people who are unable to be present at Divine Liturgy.

d) Parish Expansion Project

-Jean reviewed the history to date (discussion from 2018 AGM regarding a canopy and new signage) and steps to date; Dormition is the only parish showing growth in the Eparchy

-the task of this project is to illustrate what to do with our property if we decide to move forward
-currently the project is in the pre-design phase – what we can do with the current property on this site; verified footprint with zoning bylaws; we had a \$5000 cap to retain the work of professional architects Kindrachuk & Agrey (KA)

Questions for discussion included: the need for a business plan and discussion regarding how we will pay for it; do we have the membership to sustain this growth; what happens if Fr. Andre leaves; what are the risks if we do not move forward; are there other alternatives

-Jean's request: that we complete the pre-design phase to set a reference point what we could do with this property; asking for a motion to finish this first step and move on to creating a committee to formulate a proper business plan with a recommendation to bring to the parishioners to a proper vote

Comments:

-(page 21 – Church Renovations Feasibility Study) Mildred clarified that we have yet to be invoiced for the work of the Architects thus far; we have capped them at \$5000 in work and have not engaged them further

-an additional approximately \$2500 needed to complete this pre-design phase. Question re: will this give us more information to start making decisions? We will get the precise property survey; the concepts will not change

-at the Town Hall Meeting in February there was discussion regarding the second level use of space (choir loft additional seating)

-Council has previously discussed the estimated cost of renovations to be approximately \$100 000 + if the decision was to renovate the basement only; which led to this discussion of a complete renovation

-a recommendation was made to explore options for renovations (existing basement) – would architects be able to give us figures for this and a total renovation project?

-Questions:

-what are the priorities? Initially, the pinch points were: welcome area, meeting areas, seating

- could we do this project in phases? Architects suggested because of the excavation costs involved, better off to do it at same time
- if we didn't do a total expansion, what could we do? – suggestion: relocate mechanical room outside to free up room in basement hall
- noted that the cost may be more affordable now with society's construction challenges

MOTION: Jennifer Clerke/Mildred Nicol to approve up to \$5000 to finish this first pre-design phase (complete renovation) Carried.

Discussion: \$7500 would be the cost of phase I; Bishop only approved \$5000/fiscal year; we capped it at that; seeking to finish the phase may cost up to approximately \$2500 to finish this phase. We are already \$5000 invested from 2018 fiscal year. Parish Council and members as well as the Bishop need to see a Business Plan.

AMENDMENT: Jennifer Clerke/ Mildred Nicol to request information for redesigning the footprint of the existing parameters and floor plan of the church. Carried.

-Note: if you are interested in being on the Committee that will work on a business plan after the pre-design phase is completed, speak to Jean Alonso.

14. Pastor's Summary & Closing Prayer:

- outreach – some things happen at the hands of the Parish Priest, but most things rely on the work of you...so keep telling the Good News! People will notice the change in you; invite others to join; we are a welcoming community
 - fellowship opportunities – as we grow, there will be folks we have never seen, so introduce yourself and build upon relationships; we could consider creating four parish teams of families to complete the tasks of the church and to create ways to get to know one another; balance growth with building community. The welcoming area is a main priority in the justification of an expansion to enhance fellowship. Kudos to the UCWLC for inviting families to join in baking paskas, perogies, etc. – an opportunity to pass on our traditions.
 - stewardship- request to consider leaving a legacy to our church, not only financially, but through our talents (ex. contributing as a member of the Business Plan Committee)
- thank you to Bev F. for her work, and welcome to Leanne S. for saying yes to the work as Secretary
 - thank you to Amanda B. for being the Parish Coordinator of the Eparchial Appeal
 - thank you to Cindy Lalach for her work on Fridays in helping to publish the bulletin
 - thank you to all of you for your work; allowing me to step back and not worry about every detail of what is needed; it is a real gift to know there are folks who are willing to take initiative to help out
 - the Divine Liturgy at 5:00 pm is a great opportunity for Liturgy and Worship – it has become a growing community

Closing Prayer & Hymn

15. Adjourned: 1:10 pm

Priest-Administrator Report

Brothers and sisters in Christ,

As I conclude my 10th year as priest-administrator of Dormition Parish, I'm grateful for the gift of this experience, the blessings which I experience in this ministry, and for all of you for your faith and dedication to our parish community.

Although the year 2020 marks the culmination of the Ukrainian Greek Catholic Church "Vision 2020" initiative, in many ways it is the continuation of what we are always about: to be vibrant men, women and children, icons of the light of Christ.

As our parish continues to discern "expansion" and "renovation", it has become clear that these concepts do not only refer to buildings and physical structures, but more importantly to us as the 'Body of Christ'. For that reason, I look forward to working with our parish council and all of you as we look for new ways to engage our membership and revitalize our community!

With gratitude, and prayerful best wishes,

Fr. André Lalach
Priest-Administrator

A Message from our Parish President

As we cycle through another year in our parish community, our parish family, I am filled with a sense of gratitude and optimism. I am grateful to be able to work with executive and council members who are passionate in serving to strive for the betterment, in all areas, of our church. Thanks to all committee chairs and to all parishioners that assist in supporting roles to make sure that we are all growing as a Christian family together.

My sense of optimism for Dormition is also reaffirmed as we are blessed to have Father Andre, guiding us as our shepherd. I believe I speak for all of us when I say that the "spiritual" feel in our church is a direct result of his guidance, care, and love that he exhibits towards all of us. Thank you Father Andre and we pray for your continued health as you spiritually guide our Dormition Family.

Additionally, I encourage all to read the reports submitted by the committee chairs. If I had a prophetic wish, it would be that as you read through these reports, the Holy Spirit moves you. Moves you in a way to be engaged, in coming alive in our church, and say, I will help out this year! Please share your talents with us. We welcome you aboard!

Looking forward to an exciting 2020...

Don Gabruch
Parish President

COMMITTEE & ORGANIZATION REPORTS

a. Catechetical Committee

Children & Youth

Thank you to our team of dedicated parents who helped facilitate Children's Liturgy this past year. This ministry has helped the Children/Youth in our Parish grow and deepen their faith through love and service. Thank you to Luba Lalach, Andrea Abrametz and Renae Fortier for helping plan the lessons, and to all the parents and older youth who have helped to support our Children's Liturgy program throughout the year! Your support is greatly appreciated!

We continue to offer opportunities of service for our children by making gifts for the people who can't come to church throughout the year, or providing opportunities like mini-Paska and perogy making with the UCWLC, so that our children can learn about our culture and traditions. Generations of Faith programming for children was developed and implemented this year. A handful of kids came out to enjoy this opportunity. Children/Youth Sundays remains a beautiful way to engage the kids in the liturgical life of our church community.

Plans for the year ahead...

- Looking to have a variety of parents to help support different opportunities/events for the Children & Youth of our parish.
- Collaborating with UCWLC
- Offering opportunities of service within the Children's Liturgy Program.

Submitted by Jennifer Clerke

Adult Catechesis

Here are some ways that we have nurtured and engaged our faith both individually and as community this past year, and in the inspiration and realization of Patriarch Sviatoslav's 'Vision 2020' for vibrant parish life:

- Christ Our Pascha Catechism of the Ukrainian Catholic Church inspired 3 all-ages learning events from Fall 2018 to Spring 2019: Part 1 the Faith of the Church, Part 2 the Prayer of the Church, and Part 3 the Life of the Church. Self-study resources also available.
- Royal Doors website www.royaldoors.net provided online Catechism and collection of reflection Qs; plus variety of articles & podcasts i.e. homilies & sermons, divine liturgy, Akathistos & Moleben, iconography, personal prayer, fasting, domestic church, Byzi moms etc
- Dormition Lenten Mission March 20 – 22 2019 was gifted with the profound sharing of Fr Kevin McGee on the theme of the Human Condition and Mystical Roots, with poignant personal examples inviting us to discovery, healing, and fruitfulness.
- Scripture Study led by Hieromonk Gregory Hrynkiw ASTH brings inspiration and depth. Sessions held weekly on Tuesday evenings 6:30 – 7:15 pm, hosted by Dormition Parish for the Deanery. Strong attendance weekly, with participants from deanery churches plus guests. Gospel of Matthew focus, from Fall 2018 through Spring 2020.

- Connecting the Liturgy to Our Life with Fr David Petras held Sunday Oct 6th, hosted by Ss Peter & Paul Parish for the Deanery. Recognizing important connections: the depth of God's love, our personal relationship to God, expression in worship and community.
- Preparing for Christ at Christmas, online video meditations offered as we journey to meet Christ, receive Christ; free access, introduction plus series of 4 videos.
- Eparchial Faith Enrichment Program (aka Lay Formation Program) is a 2 yr immersion experience giving time to listen to your heart and to God in a deepening appreciation of Faith and mission; let us pray for current participants Neil Smith and Loran Chrusch.

Adult Catechetical has made possible many faith discovery and faith sharing activities in the life of the parish since 2010.

Beginning with a reading circle based on the writings of Ron Rolheiser, Alexander Schmemmann, and Anthony Coniaris; to all-ages learning of church feasts & fasts through "Generations of Faith" events; to RCIA Rite of Christian Initiation for Adults time of inquiry for persons desiring to become Byzantine Catholic; to hosting Scripture Study come-alive with Hieromonk Gregory. All of these opportunities have been made manifest through the insight and direction of Fr Andre, to grow in faith and deeper discipleship. The year 2020 marks 10 years of faith discovery and engagement, forming relationships, and hungering for more; 2020 is also a new threshold going forward for depth of faith and community.

GRATITUDE to everyone!

. Each Participant wanting to experience Jesus more fully, as authentic witness in faith sharing, and bearers of Christ in community.

. The Leadership of Fr Andre and †Arch-Deacon Ray Lalach (RCIA)

. All Facilitators, both in-house and guest facilitators, for sharing generously: sub-deacon Adam & Amanda Lowe (Reading Circle, GoF), SSMI Sr Marijka Konderewicz and Sr Bonnie Komarnicki (GoF, and ministry workshops), Hieromonk Gregory Hrynkiw ASTH (Scripture Study), Mitchell & Kalyn Smith (GoF, Christ Our Pascha) Jennifer Clerke (Christ Our Pascha), Elizabeth & Stephana Stefanyshyn-Alonso (GoF, Christ Our Pascha).

. All Volunteers including Jinnie Hyshka (GoF), and Kendra Lischynski, Jana Lalach, Neil Smith, Diana Chomitzky, Ruth Serack (Christ Our Pascha).

How is the holy spirit nudging you to new things in 2020?

Respectfully submitted,

Judith Kurulok

b. Building & Property Committee

What follows is a general accounting of tasks performed in 2019:

- stabilized the UCWL flag stand
- changed the fluorescent light in the Women's washroom to a LED fixture
- added and replaced weatherstripping to church exterior doors
- change fluorescent, incandescent and LED bulbs as required
- checked sump pumps often, both water level and operation of pump
- insulated plug openings (to avoid heat loss);
- disposed of ashes from kadylo
- repaired loose and leaking faucets
- repaired caulking as required
- fixed toilets as required
- tightened hinges, latches and knobs on kitchen cupboards
- changed the hot halogen 75-watt bulbs to LED 4.5 watt bulbs in the Women's washroom
- thanks to Loran for edging the lawns and trimming the hedges!
- aligned pews several times a year
- replaced or repaired exhaust fans and vent covers
- cleaned central vac and Roomba
- replaced furnace filters
- thanks to Elizabeth and Marcie for taking care of the beautiful flowers in front!
- leveled lawn, planted grass seed, fertilized, controlled weeds and mowed weekly – KofC members helped by cutting every second week, thank you!
- serviced lawn mower and other equipment
- arranged and attended all fire extinguisher, back flow valve, elevator conveyance and AED yearly checks and service
- cleaned parking lot in spring - Fr. Andre, thank you
- checked, repaired and blew out sprinklers
- painted lines in parking lot - thanks Roman L. for the help
- checked and replaced door stops;
- maintained cleaning supplies, toilet paper, hand towels - thanks to Kimball and Kendra for the help!
- prepared snow shoveling schedule - thanks for the help, Fr. Andre. Thanks to all the snow shovelers - you are doing a great job!
- sanded and salted icy patches
- responded to all requests and suggestions from parishioners
- set up and took down the Nativity - thanks Roman L. for the help
- supervised the replacement of the sewer pipe from the Rectory to the street
- repaired faucet in Rectory
- loosened all security bars on east side if ever they need to be opened. One was rusted completely and was very difficult to hammer apart
- changed glass in east side auditorium window which has been broken for many years
- added concrete and threshold on back step
- added mulch around trees and trimmed as required
- repaired overhead door on Rectory garage - thanks to Roman L. for the help
- arranged and oversaw the changing of the main hydraulic hose on the elevator
- had eaves troughs repaired and twice the number of gutter clips added

- adjusted the closer, lubricated the hinges and tightened the door pull on the doors entering the church
- arranged and oversaw more repairs and new parts added to the front exterior doors
- fixed money boxes in Candle Stands so they are easier to remove
- reinforced and readjusted Rectory steel shed doors
- repaired dough maker
- repaired east side sprinkler control box
- arranged for snow removal in parking lot

Julius Turta – Building & Property Coordinator

Building Expansion Committee

I would like to thank the committee members Fr. Andre, Don Gabruch, Andrea Bamberger, Chris Fedorowich, Maureen Church, Kimball Lischynski for their time and talent in developing the business plan report, requested of the renovation committee at last year's AGM.

We considered the current state of the church organization, finances, our standing amongst the city parishes and eparchy, and factors that contribute to our vibrancy. A final report was tabled with Parish Council in November 2019. The Committee recommends that prior to embarking on a major capital expenditure, the parish should focus on ensuring the current level of pastoral programming is sustainable regardless of who the parish priest might be, and that the parish should consider establishing a financial council to focus on ensuring the ongoing financial viability of parish, but also with a view of the longer term fund raising necessary to support a renovation or expansion.

How to act on these recommendations was discussed at length with council and evolved into three themes that were reviewed at a special meeting of the parish membership on February 2, 2020. The recommended path forward from this discernment involves:

- i) hiring a program coordinator to support the strengthening of the pastoral programming;
- ii) the establishment of a parish finance committee.

Notwithstanding those key aspects, the constraints that led to the renovation committee being formed in the first place still remain. As such, the membership is also asked if work on the expansion design should continue in 2020.

Respectfully,

Jean Alonso - committee chair

Hall Usage Report – 2018

Paid functions – 5 events generated revenue of \$500 compared to 9 events for \$1,100 in 2018 and 19 for \$2,625 in 2017. It should be noted that funerals were included in the 2017 amount. They are now allocated to donations.

We also host regular meetings of the Parish Council, UCWL, and Knights of Columbus as well as several eparchial functions at no charge. This represents further use on approximately 60-70 occasions.

Gord Worona – Hall Booking Coordinator

c. Special Events Committee

Highlights of our year:

January

5th - Theophany Eve potluck supper.

March

20th-22nd - Lenten Mission hospitality – well attended

22nd - Steel head trout supper - maximum attendance!

April

28th – Easter Pot-Luck

June

23rd – Annual end of school year/welcome summer BBQ, recognizing new Canadians in our parish

August

25th – Parish Feast Day Celebration

Thanks to all the members of our parish who support our special events! Everyone always responds very generously with pot-luck meals!!

Carla Shynkaruk-Adamko & Therese Skomar (co-chairs)

d. Sacristan & Eucharistic Ministry

It has been another season of change since one of our sacristans, Adam Slobodzian, moved away to pursue Graduate studies, but our sacristans Neil Smith, Matt Yunik, and especially my right-hand man Roman Lalach have stepped in to keep things running smoothly.

This is our second year of moving to a weekly, rather than monthly schedule for Extraordinary Eucharistic Ministry and things have been going very well. Thanks to Vasyl Nedilenko, Tim Lalach, Brennan Uhyn and Jonathan Abrametz for your continued service on our team, and I would like to send a special thank you to Norbert Wasylenko for stepping in during last fall's cold and flu season.

And finally, thanks to all our junior altar servers: Parker, Paul, Eli and Zac. You are all fast learners and our parish is blessed to have you!

Mitchell Smith (chair)

e. Spiritual & Liturgical Committee

This committee is chaired by **Rose Hrycuik** and is responsible for the following:

- Baking and cutting communion bread (special thanks to all who to help with this!)
- Baking Prosfora (5 small loaves for Christmas eve) and Artos for Easter Sunday
- Registering names and collecting the stipend for Sorokousty (All Souls Saturday)
- Arranging Divine Liturgy intentions for the Knights of Columbus #13129
- Visiting shut-ins at the Hospital and Nursing homes
- Sending sympathy, get well, birth announcements and anniversary cards to parish members and reporting at UCWLC and parish council meetings
- Attending Parish Council Meetings
- Decorating a cross twice a year on the 3rd Sunday of lent and for the feast of the exaltation of the cross on September 14th

f. Extraordinary Eucharistic Ministry

- The Parish Eucharistic Ministry Committee continues to operate with five volunteers, who visit and bring Holy Communion to our infirm member parishioners in Nursing Homes, Care Homes or their private residences. During the past year we would visit between 7-11 parishioners on any one Sunday.
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- The Committee Volunteers are Diana Chomitzky, Therese Skomar, Jana Lalach, Cyndi Zenkewich and Norbert Wasylenko. Anyone wishing to receive this service please feel free to contact Fr. Andre Lalach at the Parish Office or contact any one of the volunteers.

Norbert Wasylenko

g. Membership Committee

DORMITION HIGHLIGHTS 2018



365

Total Souls



106

Families



61

Singles



16

First Communicants



46

Members



54

Members



10

Baptisms



3

Marriages



4

Funerals



115

Youth < 17



179

Adults



71

Seniors > 65

h. Communications & Public Relations Committee

This committee is populated by **Neil Smith and Myron Glova**.

Stats:

1. Website Visits are an average 85-100 per week
2. Facebook Live Stream is averaging 50 viewers per liturgy

Things we accomplished:

1. Started an Eblast newsletter with great success
2. Enhancements to calendar functionality on the website
3. Maintained and updated the Website
4. Worked on basic SEO (search engine optimization)
5. Ongoing tweaks and modifications to Website
6. Some back-end coding repairs for better functionality
7. Google analytics added
8. Brought website security protocol above recommended requirements
9. To comply with search engine platform changes made necessary updates
10. Social Media Management
11. Alongside our other Social Media team members ensure regular posting and that information is circulating
12. Looking at Instagram as another platform 2020/2021
13. Ensure our Livestream is running smoothly
14. Tweaked the archived videos for easier access
15. Looking at a spotlight segment in the future

i. Justice & Peace Committee

i) Justice & Peace Committee Report 2019

Slava Isusu Christu!

Educational Themes:

a) Families in Poverty & Homelessness/Human Dignity

-Charitable donations throughout the year to CWL Clothing Depot, Salvation Army, the Lighthouse (Refugee garage sale donations), and at Christmas, the Giving Tree (December 22 deadline), to the Lighthouse and Sanctum 1.5

- Thank you to the following for helping to set up the Giving Tree, decorating the Iconostas with greenery, and cleaning the glass. Your time was appreciated, and the fellowship was most enjoyable! Jean, Elizabeth, and Stephania; Maureen; Jon and Paul; Tasha and Remington; Loran; Fr. Andre and Roman. Thank you!

-Thank you to Mildred Nicol and Cindy & Tasha Lalach for your dedication to making deliveries to the Clothing Depot

-approximately 150 gift tags fulfilled and \$510 shared between the Lighthouse and Sanctum 1.5; thank you to Cindy Lalach and Tasha Lalach for helping to load and deliver

b) Family Life – Pastoral and Spiritual Care

-my experience in the Dying Healed workshop was featured in the Eparchial Appeal promotional material and video

c) International Development, Economic Injustice & Peace

-Development & Peace Fall and Lenten Education Campaign: For Our Common Home – a two-year campaign inspired by the papal encyclical, Laudato Si, is a call on Canadians to recognize that a future for the Amazon is a future for all. God is in all creation. Information was distributed during the fall campaign and during the Great Fast.

-Challenge: How can we green our parish even more?

-Please consider contributing to this important campaign and for Share-Year-Round.

Priorities for 2020:

- Parish Mission Lenten Fridays speakers based on the scripture of Matthew 25; Dying Healed workshop; Catholic Social Teachings; service projects with Children's Ministry and relationship-building with shut-in's; charitable donations year-round; Giving Tree; Development & Peace Fall & Lent Campaigns

Thank you, Fr. Andre and our Parish Council, for your continued support of raising awareness about issues that challenge our Catholic social teachings:)

Christ Is Among Us...in Peace & Justice Outreach
Jana Lalach

ii) Bi-Parish Refugee Committee 2019

Ziad and Raneem - Since arriving in June 2018, Ziad and Raneem have been adapting very well to life in Canada. We have completed our financial sponsorship obligations in June of 2019. They moved into a 3-bedroom duplex in Silverwood Heights. They have been enjoying their English classes and doing very well. Ziad is still working in the Petra Market and Jerusalem Butcher Shop. They are also expecting their second child.

Emad - The application for Emad has been accepted in recent months and as writing of this he will arrive on February 4th, 2020. The current plan is for Emad to move in with Ziad and Raneem's house.

Please keep the Rehan family in your prayers.

Respectfully submitted by:

Jana Lalach
Bi-Parish Refugee Committee Secretary

Refugee Sponsorship Financial Report as of December 31, 2019

Opening Balance		\$16,303.85
INCOME		
Coin Deposit	\$	5.91
Garage Sale	\$	4600.50
Donation Dormition Parishioner	\$	100.00
Donation Ss Peter & Paul Parishioner	\$	100.00
EXPENSES		
Living Expenses Jan to June \$1000	\$	6000.00
Govt Loan Repayment 6 Mo \$100.00	\$	600.00
Rent (6 months @ \$925.00)	\$	5550.00
Bank Maintenance Fee (\$2.50 For 5 months)	\$	12.50
Debits	\$12,168.41	Credits \$4800.50
Balance		\$8935.94
*Maintenance Fee due to account balance below \$500.00.		

Submitted by
Diana Chomitzky
Bi-Parish Refugee Committee Treasurer

j. Ukrainian Catholic Women's League

The UCWLC had a very busy and successful 2019. We hosted a birthday party for the seniors, sisters and guests in January, assisted by our First Communicants and their parents - it was great to have them, we received a lot of very positive comments. Thanks to the ladies for getting and preparing the lunch. Thanks to the entertainment committee for having the children, youth and choir perform.

The UCWLC ladies made perogies, cabbage rolls, beets with horse radish, Paskas and Babkas. Thanks to the ladies and many men that came out to assist with the making - the highlight was the children, their parents, and Babas coming to make perogies and Paskas - it was great to have the children and youth work alongside the adults and learn the art of our Traditions. Thank you all for working in harmony.

In March we hosted a women's retreat - thanks to the committee for organizing and arranging for the speakers, and inviting women from our sister parishes, as well as the CWL from Holy Family Cathedral. Thanks to the Knights of Columbus for cooking and serving the ladies - you gentlemen were so great to work with and your service and cooperation was greatly appreciated!

Thanks to Marcie for chairing and organizing the Easter Tea, the décor and lunch were great. Thanks to the ladies and men that assisted with the tea, which was very successful. Thanks to Ruth for collecting and soliciting for the donations for the tea. Thanks to everyone for your cooperation and working tirelessly.

We assisted the Knights of Columbus with their perogy making bee in the spring, culminating in October with a joint perogy supper. The supper was very well attended - thanks to the ladies that cooked the supper and of course thank you brother Knights for your partnership, it was great to work with all of you and have such a successful supper.

The Eparchial convention was held in Saskatoon in later October, attended by four members of our Executive - a great time to meet other members from the different Branches in Saskatchewan and the New National President was in attendance, as well as two Dobrodiku from Ukraine - it was great to view a video and see the growth they have made in the last 2 years in establishing the UCWL in Ukraine.

This past year we made donations to the Musée Ukraina, Crisis Nursery, The Lighthouse, Orphans in Ukraine, and to the Bishop Filevich Easter Breakfast and Grade 8 Farewell. We also purchased 2 red and 2 blue vestments for the Altar Servers. We also served coffee and lunch for several prayers and funerals.

In closing I would like to take this opportunity to thank Fr. Andre, all UCWLC members, Knights of Columbus, Children and Youth and all the Parish Members for the support you have accorded me during my Presidency. May God continue to Bless all of you. Congratulations to Marcie the new President. May God bless and guide you as the new steward. I am there for any questions you may have.

Yours in Christ

Diana Chomitzky - UCWLC President

k. Knights of Columbus – Council 13129

Glory to Jesus Christ!

I would like to thank the Dormition of the Blessed Mother of God Parish for all your support of our activities throughout this past year. We enjoyed working with the Dormition UCWLC in the various parish and social activities

The Knights of Columbus are a Catholic Men's fraternity upholding the ideals of Charity, Fraternity, Unity and Patriotism. We hold our council meetings on the first Tuesday of every month in the Parish basement. Membership is open to all Catholic men age 18 and older.

Our fundraisers include the bi-monthly breakfasts, the All you can Eat Perogy Supper, the sale and delivery of Mental Health Association Calendars, and most importantly the monthly bingo at Club West. From these fundraisers, we have donated to the church's monthly special collections, the Blackstrap Youth Camp, St. Volodymyr Youth Camp and Park, KC Indoor Games, KC Christmas Carol Festival, Musée Ukraina Museum, Columbus Bosco Homes, Catholic Christian Outreach, NASHI, Chalice, and Prolife events.

Our first K of C Vocations campaign was very successful. Thank you to everyone who made contributions to financially support the Saskatchewan seminarians which included 3 seminarians from our Eparchy. Besides these financial contributions, we have tried to help out around the Parish wherever there was a need.

Thank you to the Parish Council for your support this past year, and may we continue to pray and work together for the glory of God.

Yours in Christ,

Loran Chrusch, Grand Knight

AUDITOR'S REPORT- DECEMBER 31, 2019

I have reviewed the accounting records and financial statements of the parish for the year 2019 as prepared by the Treasurer Mildred Nicol. I am satisfied that the accounting records accurately reflect the income and expenses for the year 2019. I recommend the adjusted financial statements be accepted by the membership as presented.

Mildred Nicol has done an excellent job of accounting for and reporting on the activities of the parish in 2019. The information was easy to follow, accurate and complete. I would like to express my sincere thanks to Mildred for her assistance with the audit and encourage parish council and the membership to also recognize their efforts during 2019.

Terry Letwin - Auditor
03-Feb-20

UKRAINIAN CATHOLIC PARISH OF THE DORMITION OF THE BLESSED MOTHER OF GOD BALANCE SHEET DECEMBER 31, 2019

	Balance Dec 31, 2019	Balance Dec 31, 2018
ASSETS		
Current		
CASH	\$75,499	\$137,599
GST RECEIVABLE	\$845	\$1,050
SHORT TERM INVESTMENTS	\$95,348	\$5
	<u>\$171,692</u>	<u>\$138,653</u>
RECTORY PROPERTY	<u>\$317,270</u>	<u>\$317,270</u>
TOTAL ASSETS	<u>\$488,963</u>	<u>\$455,923</u>
LIABILITIES		
Current		
ACCRUED LIABILITIES	\$-	\$5,000
LOAN PAYABLE 606122		
SASK.LTD	\$-	\$-
	<u>\$-</u>	<u>\$5,000</u>
UNRESTRICTED & MEMBERS EQUITY	<u>\$488,963</u>	<u>\$450,923</u>
TOTAL LIABILITIES & MEMBERS EQUITY	<u>\$488,963</u>	<u>\$455,923</u>

REVENUES	2019	2018
Donations	\$99,539	\$91,287
Capital Fund	\$10,515	\$39,869
Candles & Flowers	\$1,908	\$1,615
Eparchial Charities	\$3,585	\$2,794
Facility Rentals	\$1,750	\$1,100
GST Rebate	\$845	\$1,050
Sunday School	\$960	\$1,978
Membership	\$9,275	\$9,225
Parish Functions	\$3,413	\$8,634
Rectory Sharing	\$8,950	\$5,335
Other revenue	\$8,160	\$8,010
Refugee Sponsorship	\$100	\$2,600
Interest Income	\$1,022	\$400
TOTAL INCOME	<u>\$150,022</u>	<u>\$173,896</u>

EXPENSES

Bank Charges	\$772	\$-
Cathedraticum	\$14,156	\$13,535
Eparchial Charities	\$1,945	\$1,595
Refugee Sponsorship	\$250	\$3,464
Insurance	\$4,493	\$4,327
Church and Rectory Maintenance	\$9,330	\$23,230
Office & Church Supplies	\$8,092	\$21,685
Parish Function Supplies	\$3,793	\$12,159
Pastoral Support	\$1,625	\$750
Property Taxes	\$2,952	\$2,870
Telephone	\$6,190	\$6,109
Travel Allowance	\$2,400	\$2,400
UCY / Lay Formation / Other	\$2,906	\$600
Utilities	\$12,613	\$11,563
Wages & Benefits	\$40,464	\$39,734
TOTAL EXPENSES	<u>\$111,982</u>	<u>\$144,020</u>
NET REVENUES OVER EXPENSES	<u>\$38,039</u>	<u>\$29,875</u>

NET ASSETS BEGINNING OF YEAR	\$450,923	\$421,787
EXCESS REVENUES OVER EXPENSES	\$38,039	\$29,137
NET ASSETS END OF YEAR	<u>\$488,963</u>	<u>\$450,923</u>

TREASURER'S REPORT

Through the generous financial commitment by parishioners and visitors to Dormition Parish we continue to maintain a strong financial position and also are able to contribute to our capital reserves in anticipation of final discernment of either renovation or expansion of our church building. In an effort to grow the capital reserve optimally, two GIC's were purchased in May 2019 for higher rate of return compared to a savings account.

Over the past year your donations supported our clergy, the church and rectory, and all utilities, taxes, insurances that maintain our buildings, as well as programming for children's activities and adult participation in faith development. We have also invested in the future of our parish by supporting the architect's survey of potential expansion. Our expenses for maintenance and repair otherwise were modest in the past year including replacement of the hydraulic hoses for the elevator, sump pump repair, and east side church eavestrough repair.

A huge debt of gratitude is owed to Fr. Andre and the 2019 parish council for their continued support of myself in the treasurer position. The work was lightened considerably with the generous assistance of Neil Smith in the record keeping of incoming donations. As always Loran Chrusch gave the gift of his knowledge when I had questions about our database.

The financial report you find in this year's AGM Annual Report was audited once again by Terry Letwin; my gratitude to him as well.

Most importantly thank you to all donors who recognize the financial requirements of our parish community and faithfully provide support through their donations.

Respectfully submitted, Mildred Nicol

BMO funds available as of December 31, 2018	\$52,792.09	\$52,792.09
2018 Outstanding Cheques	(\$1,938.74)	
2019 Income	\$6,561.69	
Balance Forward as of Dec 31, 2019	\$57,414.04	
2019 Outstanding Deposits	\$0.00	
2019 Outstanding Cheques	\$413.37	
BMO Statement Balance as of December 31, 2019		\$57,827.41
TCU (Chequing) as of December 31, 2019	\$5,023.82	
TCU (Savings) as of December 31, 2019	\$13,061.03	
TCU Member Share Equity	\$5.00	
TCU (cashable GIC 1 yr)	\$19,606.00	
TCU (NR GIC 1 yr)	\$75,000.00	
 Total Funds Available as of December 31, 2019	 \$170,109.89	 \$170,109.89

UKRAINIAN CATHOLIC PARISH OF THE DORMITION OF THE BLESSED MOTHER OF GOD

FINANCIAL STATEMENT BY QUARTER

Balance Forward (December 31, 2018) 50,852.35

Income	Q1	Q2	Q3	Q4	YTD
Sunday Offering (SO)	14,325.00	12,103.00	10,680.40	18,806.45	55,914.85
Membership (M)	7,050.00	600.00	525.00	650.00	8,825.00
Loose (L)	1,211.25	1,776.76	979.50	1,496.25	5,463.76
Vigil Candle (VC)	287.25	290.85	225.75	609.15	1,413.00
Caroling (C)	0.00	0.00	0.00	50.00	50.00
Jan - Bishop Roborecki Foundation (BRF)	135.00	0.00	0.00	100.00	235.00
Feb - Eparchial Need (EN)	90.00	0.00	0.00	100.00	190.00
Mar - Catholic Missions in Canada (CMC)	40.00	0.00	0.00	100.00	140.00
Apr - Holy Land (HL)	0.00	90.00	0.00	100.00	190.00
May - Conference of Catholic Bishops (CCB)	0.00	40.00	0.00	100.00	140.00
Jun - Peters Pence (PP)	0.00	60.00	0.00	100.00	160.00
Sep - Aid to Ukraine (AID)	0.00	0.00	80.00	100.00	180.00
Oct - Holy Spirit Seminary (EO)	0.00	0.00	0.00	445.00	445.00
Nov - Eparchial Pastoral Centre (EPC)	0.00	0.00	0.00	265.00	265.00
Dec - Year End Parish Support (YEPS)	0.00	0.00	0.00	945.00	945.00
Capital Fund (CF)	280.00	345.00	260.00	8,570.00	9,455.00
GST Rebate (GST)	1,049.55	0.00	0.00	0.00	1,049.55
Flowers (CF)	30.00	60.00	0.00	355.00	445.00
Easter Flowers (EF)	350.00	0.00	0.00	0.00	350.00
Hall Use / Utilities (HR)	150.00	375.00	650.00	575.00	1,750.00
Parish Mission (PM)	799.00	0.00	0.00	0.00	799.00
Parish Functions	1,830.00	0.00	0.00	784.00	2,614.00
Rectory Sharing (RS)	2,900.00	1,500.00	1,200.00	3,350.00	8,950.00
Membership - For Next Year (MNY)	0.00	0.00	0.00	450.00	450.00
Clergy Stipend (CS)	900.00	1,500.00	900.00	2,660.00	5,960.00
Funeral Stipend (FS)	150.00	0.00	0.00	0.00	150.00
Church Donation (CD)	330.00	200.00	0.00	0.00	530.00
Lay Formaton (LF)	0.00	0.00	750.00	0.00	750.00
Baptism Donation (GPMD)	150.00	50.00	0.00	0.00	200.00
Development and Peace (DP)	0.00	25.00	0.00	0.00	25.00
Charity Appeal (CA)	725.00	0.00	0.00	0.00	725.00
Memorial Donation (MD)	0.00	500.00	0.00	30.00	530.00
Pre-Authorized Debit (PAD)	9,280.00	9,200.00	9,500.00	10,180.00	38,160.00
Alter Servers (AS)	0.00	0.00	0.00	0.00	0.00
Refuge Sponsorship (RS)	0.00	0.00	0.00	100.00	100.00
BBESSI (BBESS)	695.00	0.00	0.00	0.00	695.00
Total Income	\$42,757.05	\$29,415.61	\$25,750.65	\$51,280.85	\$149,204.16

Expenses	Q1	Q2	Q3	Q4	YTD
Cathedraticum and Clergy Insurance	0.00	0.00	13,166.56	989.58	14,156.14
Clergy, Conference/Expense	0.00	350.00	0.00	555.93	905.93
Lay Formation	0.00	0.00	0.00	2,000.00	2,000.00
Pastoral Support	0.00	1,025.00	600.00	0.00	1,625.00
Youth Programs	0.00	0.00	429.00	0.00	429.00
Parish Functions	1,488.68	577.14	13.99	972.96	3,052.77
Outreach	0.00	150.00	0.00	0.00	150.00
Accounting	0.00	0.00	100.00	0.00	100.00
Photocopy/Stationary Etc.	480.00	533.71	743.91	1,272.55	3,030.17
Office Supplies	617.47	265.05	97.65	151.47	1,131.64
Advertising / Communication (Livestream)	0.00	189.21	42.00	42.00	273.21
Children's Liturgy Supplies	146.03	103.17	735.00	133.02	1,117.22
Church City of Saskatoon	1,305.00	1,335.00	1,335.00	1,543.50	5,518.50
Church SaskEnergy	825.00	825.00	825.00	615.00	3,090.00
Church Basement SaskTel	294.24	294.24	294.24	298.98	1,181.70
Church Office SaskTel	432.91	432.42	432.42	432.42	1,730.17
Church Insurance	2,869.42	0.00	0.00	0.00	2,869.42
Church Supplies	156.07	764.82	627.60	610.19	2,158.68
Church Maintenance and Repairs	822.91	1,029.70	3,001.25	2,536.96	7,390.82
Hall Supplies	77.11	133.02	0.00	70.46	280.59
Snow Removal	555.00	0.00	0.00	277.50	832.50
Rectory City of Saskatoon	750.16	695.28	806.77	747.25	2,999.46
Rectory SaskEnergy	270.00	270.00	270.00	195.00	1,005.00
Rectory Insurance	0.00	0.00	0.00	1,623.92	1,623.92
Rectory Maintenance	418.14	113.85	130.32	104.09	766.40
Rectory Telephone/Internet/Cable	819.63	819.63	819.63	819.63	3,278.52
Rectory Taxes	720.00	720.00	759.00	753.12	2,952.12
Travel Expenses	600.00	600.00	600.00	600.00	2,400.00
Salaries - Parish Priest (Net)	6,401.58	7,231.72	7,516.29	8,390.82	29,540.41
Revenue Canada	2,120.10	2,578.38	2,776.97	3,448.54	10,923.99
Capital Fund	8,000.00	10,000.00	0.00	13,000.00	31,000.00
General Bank Error/Service Charges	186.47	212.46	188.11	185.45	772.49
Flowers	0.00	273.96	0.00	37.74	311.70
Eparchial Charities	0.00	0.00	0.00	1,945.00	1,945.00
Refugee Sponsorship (RS)				100.00	100.00
Total Expenses	\$30,355.92	\$31,522.76	\$36,310.71	\$44,453.08	\$142,642.47
Quarterly Profit (Loss)	\$12,401.13	(\$2,107.15)	(\$10,560.06)	6,827.77	\$6,561.69

Proposed Budget – 2020

Operating Income	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget
Sunday Offering	82,000.00	86,112.17	90,000.00	94,074.85	94,500.00
Loose Change	4,250.00	5,004.38	4,500.00	5,463.76	4,500.00
Membership	9,000.00	9,225.00	10,000.00	9,175.00	10,000.00
Vigil Candle	1,250.00	1,304.76	1,250.00	1,413.00	1,400.00
Cost Sharing	4,500.00	6,600.00	4,500.00	8,950.00	4,500.00
Flowers	500.00	285.00	500.00	795.00	500.00
GST/PST Rebate	1,000.00	965.20	1,000.00	1,049.55	1,000.00
Hall Use	1,500.00	1,100.00	1,500.00	1,750.00	1,750.00
Parish Functions	5,000.00	11,029.05	7,250.00	2,614.00	10,000.00
Mission	500.00	2,090.00	500.00	799.00	650.00
Parish Organizations Support	3,500.00	21,839.26	5,000.00	2,660.00	5,000.00
Donations - Capital	20,000.00	21,680.00	20,000.00	9,455.00	15,000.00
Weddings/Funerals/Liturgy Stipend	7,000.00	6,250.00	7,000.00	11,005.00	6,000.00

Operating Income	140,000.00	173,484.82	153,000.00	149,204.16	154,800.00
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Operating Expenses	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget
Cathedraticum and Clergy Insurance	13,000.00	13,534.71	14,000.00	14,156.14	15,000.00
Clergy, Conference/Expense	1,000.00	350.00	750.00	905.93	750.00
Lay Formation	3,200.00	250.00	4,000.00	2,000.00	2,000.00
Pastoral Support	1,000.00	750.00	1,000.00	1,625.00	1,000.00
Faith Development (Generations of Faith)	500.00	2,565.10	500.00	0.00	500.00
Youth Programs	500.00	264.00	500.00	429.00	500.00
Mission	1,000.00	1,678.30	2,500.00		see next
Parish Fundraisers/Functions (fish fry, Steak Nights, Mission)	2,500.00	7,047.77	3,200.00	3,052.77	3,200.00
Outreach	750.00	5,058.99	1,000.00	150.00	500.00
Accounting	100.00	813.84	900.00	100.00	400.00
Photocopy/Stationary Etc.	2,000.00	2,283.61	2,600.00	3,030.17	3,000.00
Office Supplies	1,000.00	2,623.49	1,200.00	1,131.64	3,500.00
Advertising / Communication (Live Stream)	2,000.00	2,185.01	2,000.00	273.21	1,000.00
Religious Supplies	500.00	5,774.63	600.00	0.00	500.00
Children's Liturgy Supplies	500.00	688.45	750.00	1,117.22	750.00
Church Light, Water & Sewer	5,000.00	5,110.36	5,300.00	5,518.50	5,600.00
Church SaskEnergy	3,500.00	2,760.00	3,500.00	3,090.00	3,200.00
Church SaskTel (Church Basement)	1,200.00	1,176.67	1,200.00	1,181.70	0.00
Church SaskTel (Church Office)	1,500.00	1,653.67	1,700.00	1,730.17	1,800.00
Church Insurance	2,800.00	2,794.16	2,900.00	2,869.42	3,000.00
Church Supplies	2,500.00	4,329.21	3,000.00	2,158.68	2,250.00

Operating Expenses (cont'd)	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget
Church Maintenance and Repairs	5,000.00	11,110.09	7,000.00	7,309.33	6,000.00
Hall Supplies	3,000.00	4,320.32	4,500.00	280.59	500.00
Church Donations - Capital	2,500.00	21,680.00	4,000.00	9,455.00	4,000.00
Snow Removal	1,000.00	222.00	1,000.00	832.50	1,000.00
Rectory Light, Water & Sewer	3,100.00	2,882.64	3,000.00	2,999.46	3,100.00
Rectory SaskEnergy	1,000.00	810.00	1,000.00	1,005.00	1,100.00
Rectory Insurance	1,700.00	1,532.76	1,700.00	1,623.92	1,800.00
Rectory Maintenance	1,500.00	6,898.25	1,500.00	766.40	5,000.00
Rectory Telephone/Internet/Cable	3,000.00	3,278.52	3,300.00	3,278.52	3,300.00
Rectory Property Taxes	2,750.00	2,869.54	2,900.00	2,952.12	3,150.00
Travel Allowance - Parish Priest	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Net Salary - Parish Priest	25,000.00	25,149.72	25,600.00	29,540.41	33,000.00
Weddings/Funerals/Liturgy Stipends	5,000.00	3,921.30	5,000.00	5,940.00	6,000.00
Revenue Canada Deductions	12,000.00	10,663.19	12,000.00	10,923.99	12,000.00
Transfer to Capital Reserve Acct.	25,000.00	17,070.00	25,000.00	21,545.00	24,000.00
Operating Expenses	140,000.00	178,500.30	153,000.00	145,371.79	154,800.00

Operating Budget Balance

-

Capital Fund Starting Balance January 2020	113,429.83
Projected Transfer from Operation	24,000.00
Projected Donations	4,000.00

Projected Capital Fund Balance 141,429.83

Projected Capital Fund Expenses TBD

Total projected Capital Expenses TBD

Capital Budget Projected Balance TBD

Ukrainian Catholic Parish of the Dormition of the Most Holy Mother of God Parish Council & Committee Representatives – 2020

EXECUTIVE		E-Mail:	Telephone:
Parish Priest	Fr. André Lalach	alalach@sasktel.net	306-280-2941
President	Don Gabruch (2 year)	dlgabruch@shaw.ca	306-491-5590
1 st Vice President	Maureen Chrusch (1 year)	mchrusch2016@gmail.com	306-850-8385
2 nd Vice President	Leanne Shynkaruk (2 year)	leanne.shynkaruk@gmail.com	306-716-9433
Secretary	Annette Rudyk (2 year)	amrud03@gmail.com	306-229-9090
Treasurer	Mildred Nicol (1 year)	mgnicol@shaw.ca	306-370-5664
COMMITTEES			
Audit	Terry Letwin		306-249-0961
Catechetical - youth	Jennifer Clerke	clerkej@hotmail.com	306-280-2942
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